



No: AU/FO/FY/HADP/2024/84  
 Dated:- 02/08/2024

**Monthly Progress Report**  
 SKUAST-K (July, 2024)

**Holistic Development Plan (HADP) Sector Fisheries, Year 2024-25**  
**Monthly Progress Report for the M/O : SKUAST-K (July, 2024)**

<b>Name of District/DDO</b>											(Rs. In Lakhs)			
S. No.	Name of the Work / Activity	Sector (Govt. /Pvt.)	Physical Targets (in Nos)	Project /Unit Cost	Tender Cost	Allotment Cost	Funds Received	Expenditure up to Reporting Month	Expenditure during the Reporting Month	Total Expenditure	Physical achievement (in Nos.)	Physical achievement (in %age.)	Remarks	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
01	Technological Intervention of Fish seed and Trout Production in J&K	R&D SKUAST-K				214	88.95	6.72	95.67		44.70			

**Principal Investigator** 2.8.24