



Sher-e-Kashmir University of Agricultural Sciences & Technology of Kashmir

OFFICE OF THE HEAD

Division of Fisheries Resource Management
Faculty of Fisheries, Rangil Campus-191201

Phone/Fax: 9419045464
Email: deanfof@skuastkashmir.ac.in; fabhat_fb@yahoo.com

Ne: deanfof@skuastkashmir.ac.in / HADP/2024/84
Dated:- 02/08/2024

Monthly Progress Report

SKUAST-K (July, 2024)

Holistic Development Plan (HADP) Sector Fisheries, Year 2024-25

Monthly Progress Report for the M/O : SKUAST-K (July, 2024)

Name of District/DDO													
(Rs. In Lakhs)													
S. No.	Name of the Work / Activity	Sector (Govt. / Pvt.)	Physical Targets (in Nos)	Project / Unit Cost	Tender Cost	Allotment Cost	Funds Received	Expenditure up to Reporting Month	Expenditure during the Reporting Month	Total Expenditure	Physical achievement (in Nos.)	Physical achievement (in %age.)	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
01	Technological Intervention of Fish seed and Trout Production in JK	R&D SKUAST-K					214	88.95	6.72	95.67		44.70	


Principal Investigator 2.8.24